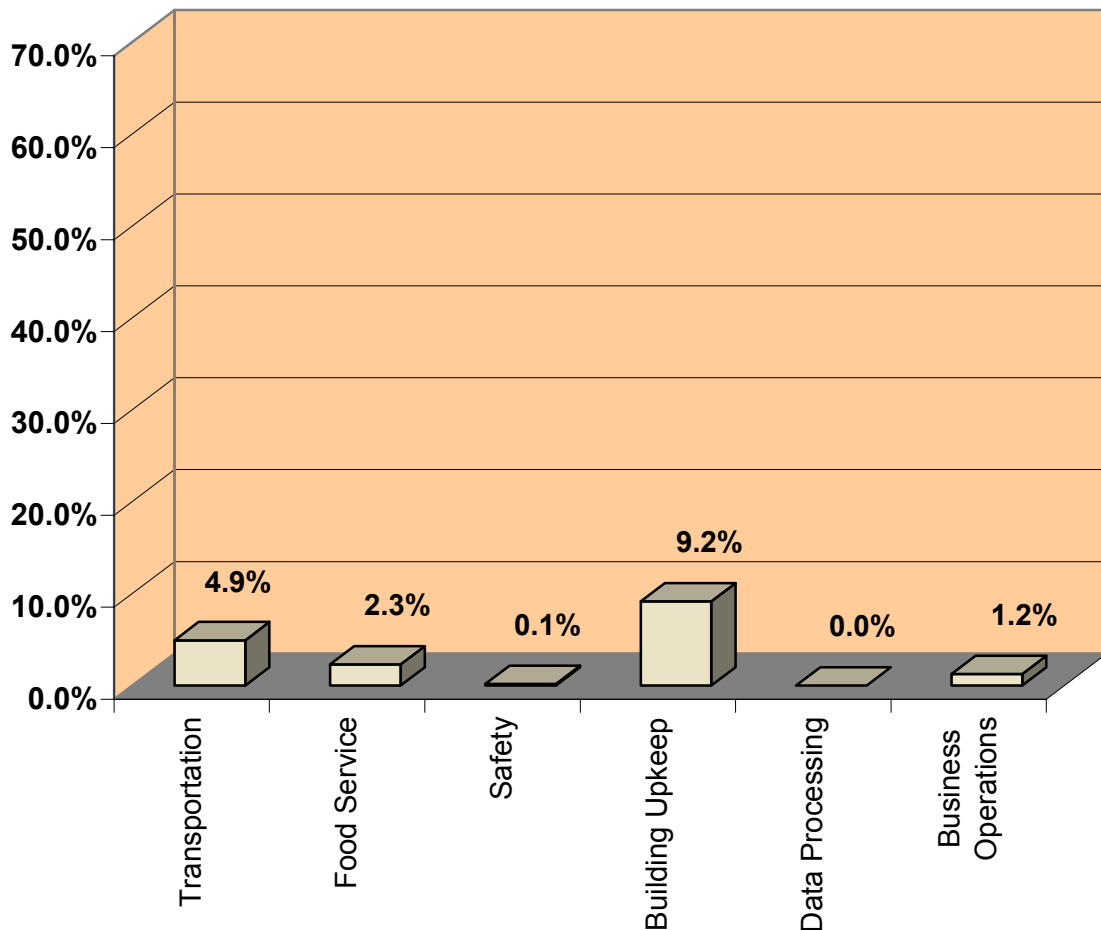


Cumberland School District

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,093	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,545,479	\$500	4.9%
Food Service	\$1,175,094	\$231	2.3%
Safety	\$77,359	\$15	0.1%
Building Upkeep, Utilities, et al	\$4,739,015	\$930	9.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$640,321	\$126	1.2%
Operations Expenditures	\$9,177,267	\$1,802	17.7%
Total District Expenditures	\$51,780,728	\$10,167	100.0%